

Finance & Budget Committee

AGENDA

March 6, 2018 ~ 4:30pm

FEC ~ Room 108

1. Follow-up on summer school recommendations
 - a. Foundation Aid impact
 - b. Class size parameters
 - c. Administrator stipends
2. Plan for communication of budget detail reports on BoardDocs
3. Review Board of Education budget lines
4. Reserves
 - a. Establishing a new capital reserve
 - b. Transfer from workers comp reserve
 - c. New reserve reporting requirement
5. Consideration of float positions to assist with substitute needs
--bus drivers, clerical, laborer, nurse
6. Other budget items
 - a. Significant budget increases/decreases in the 1st draft
 - b. Tax levy limit calculation
 - c. Options for budgeting for potential bullet aid
7. Extended Day and Community Education Programs
--additional detail requested